

Executive Summary

The table below shows the performance in the last quarter (January – March) of the indicators, which appear in the corporate Plan.

Strategic Objective	No of Pls	No of LAA Pls	No of Pls at 😊		No of Pls at 😊+		No of Pls at 😞		No of Pls at 😞 -		Quartile Position Latest published performance 1 = Top 4 = Worst				RAG Rating		
			R	N	R	N	R	N	R	N	1	2	3	4	Green	Amber	Red
Safer & Stronger																	
▪ Safer	37	7	16	14	13	13	4	6	2	6	6	6	5	4	18	14	5
▪ Stronger	9	2	2	1	1		6	7	4	3	1	1	3	3		6	3
Children and Young People																	
▪ Be Healthy	11	3	5	6		1	3	1	1		1	6	2	1	3	8	
▪ Stay Safe	13	1	7	8	2	3	6	5	5	3	1	5	3	2	4	7	2
▪ Enjoy & Achieve	43	14	27	28	9	9	10	11	1	1	13	10		5	27	12	4
▪ Positive Contribution	7	4	4	4	3	2	2	2	1	1	1	1	4	1	2	5	
▪ Economic Wellbeing	3	1	3	2	1	1		1		1	1		1		2	1	
Adult Health & Well-being	36	7	21	12	9	6	12	20	4	10	5	8	13	4	13	18	5
Local Economy & Environmental Sustainability																	
▪ Local Economy	35	6	11	9		2	9	12	5	7	2	8	5	8	17	15	3
▪ Environmental Sustainability	18	6	5	5	4	3	7	8	7	8	1	3	2	4	9	5	4
Total	212	51	101	89	42	40	99	73	30	40	32	48	38	32	95	91	26
	Actions	RAG Rating															
		Green	Amber	Red													
Corporate Strategic Objectives (29)	57	50	1	6													

Update on the Corporate Plan Actions

Safer and Stronger

<p>Ensure all personnel policies are non-discriminatory and promote diversity through the Council's prioritised programme of Equality Impact Assessments</p>	<p>Overdue Red R</p>
<p>Positive Action Working Group continues to meet and is making progress to develop actions to promote equality and diversity. Progress towards Level 4 of the equality standard is good - corporate level is 95% (June 2009). The Council needs to achieve 95% to declare attainment of Level 4. The Equality Framework has replaced the Equality Standard and progress towards "excellent" in the new framework is currently around 67%.</p>	
<p>The impact of the review of Personnel, the SBR and the effects of this on the HR function and on the Equalities Partnership have delayed progress.</p>	

In implementing the Council's Pay & Workforce Strategy, review the HR Strategy

Delayed
Red **R**

<p>It is difficult to prepare a pay and workforce strategy given the potential changes arising from the strategic budget review and the outcome of the pay and grading review is not yet known. These factors will have an impact on the shape of the Council and the skills its workforce will require in future.</p>	
<p>The factors outlined in the "progress" column have prevented progress on this matter. It is anticipated that this will need to be carried out after April 2010, when the future requirements of the Council are clearer.</p>	

Adult Health and Well-being

<p>Implement and monitor the 2007/2011 Health and Safety Strategy</p>	<p>Overdue Red R</p>
<p>The majority of the work identified in the Annual Plan has been completed. However there are certain audits where action plans are still required. Consequently these have been 'rolled over' to the Plan for 10/11.</p>	

<p>Issues</p> <p>Progress on restructuring the Unit is currently still at the development stage. However this will follow that of HR which is presently considered a priority.</p> <p>This may therefore have implications for how and when the strategy continues.</p> <p>Changes to the departmental structures have had implications for some of the deliverables and this is unlikely to change until the overall structure is stable.</p>

Local Economy

<u>Promote investment and development to maintain the vitality and viability of Bootle Town Centre</u>	<u>Overdue</u> Red R
<p>Bootle Town Centre</p> <p>The 'Stella Maris' mixed use residential and retail development on Washington Parade (Bootle) was completed during 2009/10. We understand that all of the flats in the development are now occupied (albeit mostly rented on short term leases), and 3 of the retail units are also occupied (approximately 9 remain vacant). In addition, an Aldi discount foodstore was built out on the former Leaders site at corner of Marsh Lane and Washington Parade (Bootle) and opened on 4th February 2010. A new Asda superstore on the edge of Bootle Town Centre also opened in October 2008 and seems to be trading very well with apparently good linkages to the town centre.</p> <p>In Southport, there have been no major retail, leisure or hotel developments take place in the last 6 months, although we are aware that the former Woolworths in Southport town centre is currently being sub-divided and will shortly be occupied by New Look and H&M.</p> <p>New retail health checks for Bootle and Southport town centres (to update those undertaken in 2003 and 2005) were undertaken by the Council's retained retail consultants, White Young Green and were published in July 2009. In terms of Bootle Town centre, the study has noted that in terms of national (Management Horizon) retail rankings Bootle has slipped 56 places from 229th to 285th between 2005 and 2009. However, WYG conclude that:</p> <p>'... the Asda store has now opened on the edge of the centre and has clearly helped bolster the convenience goods offer of Bootle which was previously under-represented. In addition, a new Lidl store had opened since the 2005 study and Aldi have been granted planning permission for a new store on the edge of the centre.'</p> <p>Accordingly, WYG have concluded that the significant investment activity in and around Bootle should be positive but will require continuous monitoring over time to reflect not only these changes but also the impact of retail developments (planned and committed) beyond the Borough boundary.</p> <p>In terms of Southport the study has noted that in terms of national (Management Horizon) retail rankings Southport has improved its position by 9 places from 62nd to 53rd, although vacancy rates had increased. Given this, WYG have concluded that:</p> <p>'Although in 2005 the health of the Southport Town centre appeared to be quite strong, the most recent data gathered in 2009 appears to suggest that the town centre face increasing challenges Clearly, the opening of Liverpool One will have had some impact on Southport's trading importance but it is important that the evidence gathered within the study is carefully monitored competitive position to ensure that the increasing voids are a reflection of the economic situation and increased competition from Liverpool rather than the start of a significant decline.'</p> <p>Again, this implies a need for continuous monitoring, and the Council is in discussions with WYG about the possibility of undertaking annual, cost effective, health checks for</p>	

Bootle and Southport.

Environmental Sustainability

<p>Agree a new Sustainable Community Strategy and LDF Core Strategy with our partners to give strategic direction to the sustainable development of the borough</p>	<p>Delayed Red R</p>
<p>Pr og re s S</p> <p>Sustainable Community Strategy due to be fully revised in 2010-11. Core Strategy has been delayed due to the need to carry out a Green Belt study in order to identify land on which development needs may be met.</p>	
<p>Iss ue s</p> <p>The Green Belt study has now been commissioned and is due to be complete by September. This will feed into the next stage of Core Strategy preparation which is the publication of a Preferred Strategy in October</p>	

<p>Encourage the use of alternatives to the private car for journeys to, from and around the Borough</p>	<p>Delayed Red R</p>
<p>P r o g r e s s</p> <p>~ While work on the compilation of school travel plans is going well (17 plans for year), it has not been possible to progress work, place travel plans. This is due to an internal re-organisation which has resulted in loss of staff resources for this element. Proposals to restore staff resource are being pursued for 2010/11.</p> <p>Following the results of public consultation one major scheme within the Southport Cycle Town Action Plan has had to be revised, which has impacted on delivery of the rest of the programme. Revised programme, including alternative schemes, has now been developed.</p>	

<p>Develop masterplan visions for sustainable communities as part of Housing Market Renewal activity</p>	<p>On Hold Amber A</p>
<p>P r o g r e s s</p> <p>Masterplans are in place for 4 of the 5 HMRI neighbourhoods. The outstanding neighbourhood is Seaforth-Waterloo. A Masterplan for this area can only be developed once the Council's Planning Core Strategy is approved; which will be post 2011.</p>	

Update on the National Indicators Key

R = Regional Average

N = National Average

☺ Performance is above Regional/National average

☺+ Performance is 10%+ above Regional/National average

☺ Performance is equal to Regional / National average

☹ Performance is below Regional/National average

☹- Performance is 10%+ below Regional/National average

OP = Open Place Website

Q = Quartile position, scale 1-4 1 = best and 4 = worst
09/10 The latest data in SPRINT - quarter 4 2009/10 or
projection 2009/10

DOT = Direction of Travel using latest quarter or projection

↑ Performance is improving

↓ Performance is deteriorating

→ Performance is constant

R = Rated as Red A = Rated as Amber

LAA = LAA Indicator

Stronger Scorecard

		OP	R	N	Q	09/10	DOT
NI 1 ↑	% of people who believe people from different backgrounds get on well together in their local area	81	☺ +	☺	1		↓ A
NI 4 ↑	% of people who feel they can influence decisions in their locality	23.2	☹ -	☹ -	4	24T	↑ R
NI 5 ↑	Overall/general satisfaction with local area	79.2	☺	☹	2		↓ A
NI 6 ↑	Participation in regular volunteering	18.3	☹ -	☹ -	4		R
NI 7 ↑	Environment for a thriving third sector	15.5	☹ -	☹	3		R
NI 8 ↑	Adult participation in sport and active recreation	18.9	☹ -	☹ -	4	24.76T	↑ A
NI 9 ↑	Use of public libraries	45.8	☹	☹	3	45.8	→ A
NI 11 ↑	Engagement in the Arts	39.8	☹	☹	3	39.8	→ A
NI 14 ↓	Avoidable contact: The average number, of customer contacts per received customer request	11.75				16.3	↓ A

Safer Scorecard

		OP	R	N	Q	LY	DOT
NI 15 ↓	Serious violent crime rate	0.7 124	😊 +	😊 +	2	169	↓ A
NI 16 ↓	Serious acquisitive crime rate	11.2 3094	😊 +	😊 +	1	3215	↓ A
NI 17 ↓	Perceptions of anti-social behaviour	22.6 LAA	😊	😞 -	3		A
NI 17b ↓	Perceptions of anti-social behaviour (Tracker Survey figs)	5.36				5.31T	↑
NI 18 ↓	Adult re-offending rates for those under probation supervision	3.4	😞 -	😞 -	4		R
NI 19 ↓	Rate of proven re-offending by young offenders	0.4	😊 +	😊 +		0.64	↓ A
NI 20a ↓	Assault with injury crime rate (Numbers)	1238 LAA				1019	↑
NI 20b ↓	Assault with injury crime rate(Ratio)	4.2 LAA	😊 +	😊 +	1	3.58	↑
NI 21 ↑	Dealing with local concerns about anti-social behaviour and crime by the local council and police	29.4	😊 +	😊 +	1		
NI 21b ↑	Dealing with local concerns about anti-social behaviour and crime by the local council and police	53.6 LAA				56.6T	↑

		OP	R	N	Q	LY	DOT
NI 22 ↑	Perceptions of parents taking responsibility for the behaviour of their children in the area	30.3	😊 +	😊	2		
NI 27 ↑	Understanding of local concerns about anti-social behaviour and crime by the local council and police	27.6	😊	😊 +	1		
NI 28 ↓	Serious knife crime rate per thousand	100				98	↑
NI 29 ↓	Gun crime rate per thousand	31				17	↑
NI 30 ↓	Re-offending rate of prolific and priority offenders	0.8 48% LAA	😊 +	😊 +		55.8%	↓ A
NI 32 ↓	Repeat incidents of domestic violence	17.3				18	↓ A
NI 34 ↓	Domestic violence – murder	2					
NI 35 ↑	Building resilience to violent extremism	2.8	😊 +	😊 +		2.25	↓ A
NI 35a ↑	- Understanding of and engagement with local communities	3	😊 +	😊 +		3	→
NI 35b ↑	- Knowledge and understanding of the drivers and causes of violent extremism and the Prevent objectives	3	😊 +	😊 +		2	↓ A
NI 35c ↑	- Development of a risk-based preventing violent extremism action plan in support of delivery of the Prevent objectives	3	😊 +	😊 +		2	↓ A

		OP	R	N	Q	LY	DOT
NI 35d ↑	- Effective oversight delivery and evaluation of projects and actions	2	☹	☹	-	2	→ R
NI 38	Drugs related (class A) offending rate	450				432E	↑
NI 39 ↓	Rate of Hospital Admissions per 100000 for Alcohol Related Harm LAA	1996	😊	☹	-	4 2155P	↓ R
NI 40 ↑	Drug users in effective treatment	64 1250			2	1258E	↑
NI 41 ↓	Perceptions of drunk or rowdy behaviour as a problem	33.3	☹	☹	-	3	R
NI 42 ↓	Perceptions of drug use or drug dealing as a problem	38.7	☹	☹	-	3	R
NI 43 ↓	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	11.2	😊 +	😊 +		2 4.3	↑
NI 44	Ethnic composition of offenders on Youth Justice System disposals						
NI 44 ↓	- White	0.9			2	0.9	→
NI 44 ↓	- Mixed	-0.8			4	-0.2	↓ A
NI 44 ↓	- Black or black British	-0.4			3	0.00	↑
NI 44 ↓	- Asian or Asian British	0.00			1	-0.4	↑
NI 44 ↓	- Chinese/other	-0.5			2	-0.30	↓ A
NI	Young offenders'	75.7	😊	😊	1	81.8	↓

		OP	R	N	Q	LY	DOT
45 ↑	engagement in suitable education training and employment		+	+			A
NI 47 +%	People killed or seriously injured in road traffic accidents LAA	-2			4	4.5E	↓ A
NI 48 +%	Children killed or seriously injured in road traffic accidents	0			3	-2.3P	↓ A

Collection begins in 2009/10

NI 026 Specialist support to victims of a serious sexual offence

NI 036 Protection against terrorist attack

CYP Be Healthy Scorecard

		OP	R	N	Q	LY	DOT
NI 50 ↑	Emotional health of children	57.2	😊	😊	2	57.2	↓ A
NI 51 ↑	Effectiveness of child and adolescent mental health (CAMHS) services LAA	15	😊	😊	3	15	↑
NI 52a ↑	Take up of school lunches - Primary School	40.7	☹	😊	3	47.8	↑ A
NI 52b ↑	Take up of school lunches - Secondary School	42.2	☹	😊 +	2	41.5	↓ A
NI 53 ↑	Prevalence of breastfeeding at 6 – 8 weeks from birth PSA 12 LAA	27.4			4	26.8	↓ A

		OP	R	N	Q	LY	DOT
NI 53b ↑	Prevalence of breastfeeding at 6 – 8 weeks from birth PSA 12 - breast feeding coverage	99.1			1	99.1	↓ A
NI 54 ↑	Services for disabled children	62	😊	😊	2	62	↑
NI 55 ↓	Obesity in primary school age children in Reception	9.	☹️	☹️	2	9.7	→ A
NI 56 ↓	Obesity in primary school age children in Year 6 LAA	17.8	😊	😊	2	18.5T	↓ A
NI 57	Children and young people's participation in high-quality PE and sport	81	😊	😐		53.5P	↓ A
NI 58 ↓	Emotional and behavioural health of children in care	13.4	😐	😊	2	11.9	↑

CYP Stay Safe Scorecard

		OP	R	N	Q	LY	DOT
NI 59 ↑	Percentage of initial assessments for children's social care carried out within 7 working days of referral	65	☹️	☹️	4	65	↓ R
NI 60 ↑	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	70	☹️	☹️	4	82	↑ A

		OP	R	N	Q	LY	DOT
NI 61 ↑	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	78.9	😊	😊	2	72	↓ A
NI 62 ↓	Stability of placements of looked after children: number of placements LAA	12.6	☹️	☹️	3	12	↑ A
NI 63 ↑	Stability of placements of looked after children: length of placement	67.9	😊	😊	2	68	↑ A
NI 64 ↓	Child Protection Plans lasting 2 years or more	4.8	☹️	😊	2	12.8	↓ A
NI 65 ↓	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	14	☹️	☹️	3	16.6	↓ R
NI 66 ↑	Looked after children cases which were reviewed within required timescales	97.6	😊	😊	1	95	↓ A
NI 67 ↑	Percentage of child protection cases which were reviewed within required timescales	100	😊	😊		100	→
NI 68 ↑	Referrals to children's social care going on to initial assessment	71.6	😊	😊	2	73	↑
NI 69 ↓	Children who have experienced bullying	28.4	☹️	😊	2	28.4	↑
NI 70 ↓	Reduce emergency hospital admissions caused by unintentional & deliberate injuries to children & young people	129.2	😊	☹️	3	112.3	↑

		OP	R	N	Q	LY	DOT
NI 71 ↓	Children who have run away from home/care overnight	8	😊 +	😊 +		8	↓ A

CYP Enjoy & Achieve Scorecard

		OP	R	N	Q	LY	DOT
NI 72 ↑	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social, Emotional Development, Communication Language and Literacy	47	😞	😞	4	48P	↑ A
NI 73 ↑	Achievement at level 4 or above in both English and Maths at Key Stage 2	76	😊	😊	1	80P	↑
NI 73a ↑	Achievement at level 4 or above in both English and Maths at Key Stage 2	80	😊	😊			
NI 73b ↑	Achievement at level 4 or above in both English and Maths at Key Stage 2	74	😊	😊			
NI 75 ↑	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	53.2	😊	😊	2	55.5P	↑

		OP	R	N	Q	LY	DOT
NI 76 ↓	Reduction in the number of schools where fewer than 55% of Pupils achieve level 4 or above in both English and Maths at KS2	2			1	2	→
NI 78 ↓	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	3			4	3	→
NI 79 ↑	Achievement of a Level 2 qualification by the age of 19	81.1	😊	😊	1	79P	↓ A
NI 80 ↑	Achievement of a Level 3 qualification by the age of 19	51.2	😊	😊	2	52P	↑
NI 81 ↓	Inequality gap in the achievement of a Level 3 qualification by the age of 19	26.3	😊	😞	2	26P	↑ A
NI 82 ↑	Inequality gap in the achievement of a Level 2 qualification by the age of 19	62.7	😊 +	😊 +	1	62P	↓ A
NI 84 ↑	Achievement of 2 or more A*- C grades in Science GCSEs or equivalent	64.2	😊 +	😊 +	1	61P	↓ A
NI 85	Post-16 participation in physical sciences						
NI 85a ↑	- A Level Physics	119	😞	😞	2	89P	↓ R
NI 85b ↑	- A Level Chemistry	183	😞	😞	2	123P	↓ R

		OP	R	N	Q	LY	DOT
NI 85c ↑	- A Level Maths	267	☹️	☹️	2	180P	↓ R
NI 86 ↑	Secondary schools judged as having good or outstanding standards of behaviour	90	😊 +	😊 +	1	90	↓ A
NI 87 ↓	Secondary school persistent absence rate LAA	4.3	😊 +	😊 +	1	4.4P	↓ A
NI 88 ↑	Number of Extended Schools	89	😊	😊	2	89	→
NI 89A ↓	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category – no of schools	0	😊 +	😊 +	1	0	→
NI 89b ↓	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category- average time	0	😊 +	😊 +			
NI 90 ↑	Take up of 14-19 learning diplomas	22	☹️ -	☹️ -		154P	↑ A
NI 91 ↑	Participation of 17 year-olds in education or training LAA	80	😊	😊	2	81	↑
NI 92 ↓	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest LAA	31.5	😊	😊	1	30P	↑

		OP	R	N	Q	LY	DOT
NI 93 ↑	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 LAA	84	😊	😊	1	84E	→
NI 93a ↑	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	85	😐	😊			
NI 93b ↑	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83	😊	😊			
NI 94 ↑	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 LAA	84	😊	😊	1	84E	→
NI 94a ↑	Progression by 2 levels in Maths between Key Stage 1 and Key Stage	82	😐	😊			
NI 94b ↑	Progression by 2 levels in Maths between Key Stage 1 and Key Stage	85	😊	😊			
NI 99 ↑	Looked after children reaching level 4 in English at Key Stage 2 LAA	58	😊 +	😊 +		65.6P	↑
NI 100 ↑	Looked after children reaching level 4 in mathematics at Key Stage 2 LAA	58	😊 +	😊 +		65P	↑
NI 101 ↑	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics) LAA	9.9				25P	↑

		OP	R	N	Q	LY	DOT
NI 102a ↓	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Key Stage 2 Gap LAA	24.2	☹️	☹️	1	20P	↑ A
NI 102b ↓	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Key Stage 4 Gap LAA	31.8	☹️	☹️	4	29P	↑ A
NI 103 ↑	Special Educational Needs – statements issued within 26 weeks	96	😊	😊	2	96.7	↑
NI 103b ↑	Special Educational Needs – statements issued within 26 weeks	54	☹️	☹️			A
NI 104 ↓	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	51	😐	😐	1	48P	↑
NI 105 ↓	The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*- C GCSE including English and Maths	48	☹️	☹️	4	53P	↓ R
NI 106 ↑	Young people from low income backgrounds progressing to higher education	20	😊 +	😊 +	4	25P	→
NI 107 ↑	Key Stage 2 attainment for Black and minority ethnic groups	80	😊	😊		79P	↑

		OP	R	N	Q	LY	DOT
NI 108 ↑	Key Stage 4 attainment for Black and minority ethnic groups	45.7	😊	😊		57.4P	↑
NI 109 ↑	Number of Sure Start Children Centres	100	☹️	☹️		100	↑ A
NI 199 ↑	Children and young people's satisfaction with parks and play areas	54.9	😊	😊	2	54.9	↑

CYP Positive Contribution Scorecard

		OP	R	N	Q	LY	DOT
NI 110 ↑	Young people's participation in positive activities LAA	66	😊	😊	3	66	↓ A
NI 111 ↓	First time entrants to the Youth Justice System aged 10-17 LAA	1280	😊 +	😊	2	1208	↑
NI 112 ↑	Under 18 conception rate the rate per 1,000 LAA	-9.1			3	30.5	→ A
NI 113a ↑	Screening Volumes of Chlamydia in under 25 year olds -Testing of Chlamydia in under 25 year olds	20.1	😞	😞	3	12.9	↑ A
NI 113a ↓	Prevalence of Chlamydia in under 25 year olds - positive result	12.9	😊 +	😊 +	3	16P	↓ A
NI 114 ↓	Rate of permanent exclusion from school	0.07	😊 +	😊 +	1	0.05P	↑
NI 115 ↓	Substance misuse by young people LAA	12.2	😞 -	😞 -	4	12.2	→ A

CYP Economic Wellbeing Scorecard

		OP	R	N	Q	LY	DOT
NI 116 ↓	Proportion of children in poverty LAA	20.4	😊 +	😊		24.1E	↓ A
NI 117 ↓	16 to 18 year olds who are not in education training or employment (NEET)	7.6	😊	😞 -	3	6.5	↑
NI 118 ↑	Take up of formal childcare by low-income working families	21.5	😊	😊 +	1	22E	↑

Adult Health & Wellbeing Scorecard

		OP	R	N	Q	LY	DOT
NI 119 ↑	Self-reported measure of people's overall health and wellbeing	74.6	😊	☹️	3		A
NI 120 ↓	All-age all cause mortality rate	630	😊	☹️	3	493T	↑ A
NI 120a ↓	All-age all cause mortality rate – Female LAA	537	😊	☹️	3	537	→ A
NI 120b ↓	All-age all cause mortality rate – Male LAA	753	😊	☹️	3	753	→ A
NI 121 ↓	Mortality rate from all circulatory diseases at ages under 75	74.7	😊 +	☹️	2		A
NI 121a ↓	Mortality rate from all circulatory diseases at ages under 75 - Female	42.3	😊 +	😊	2		
NI 121b ↓	Mortality rate from all circulatory diseases at ages under 75 - Male	112	😊	☹️	2		A
NI 122 ↓	Mortality rate from all cancers at ages under 75	132	☹️	☹️	4		R
NI 122a ↓	Mortality rate from all cancers at ages under 75 - Female	118	☹️	☹️	3		R
NI 122b ↓	Mortality rate from all cancers at ages under 75 - Male	148	☹️	☹️	3		R
NI 123 ↑	Stopping smoking LAA	887	😊 +	😊 +	1	1175P	↑

		OP	R	N	Q	LY	DOT
NI 124 ↑	People with a long-term condition supported to be independent and in control of their condition LAA	73	☹️	☹️	3		R
NI 125 ↑	Achieving independence for older people through rehabilitation/intermediate care	72.6	☹️	☹️	3	83.1	↑ A
NI 126 ↑	Early access for women to maternity services						
NI 127	Self reported experience of social care	Collection begins in 2009/10				71	
NI 128	User reported measure of respect and dignity in their treatment					92.5	
NI 129 ↑	End of life care - access to appropriate care enabling people to be able to choose to die at home	21	😊	😊	2		
NI 130 ↑	Social Care clients receiving Self Directed Support per 100000 population	228.4	☹️	☹️	3	6	↑ A
NI 131 ↓	Delayed transfers of care	10.6	😊 +	😊 +	2		
NI 134 ↓	The number of emergency bed days per head of weighted population LAA	2111 47	😊 +	😊 +	3	19782 8T	↑
NI 135 ↑	Carers receiving needs assessment or review and a specific carer's service or advice and information	31	😊 +	😊 +	1	32.3	↑

		OP	R	N	Q	LY	DOT
NI 136 ↑	People supported to live independently through social services (all adults) LAA	3037	😊 +	😞		3065	↑ A
NI 137f ↑	Healthy life expectancy at age 65 - Females	13	😊	😞			A
NI 137 m↑	Healthy life expectancy at age 65 - Males	12	😊	😞			
NI 138 ↑	Satisfaction of people over 65 with both home and neighbourhood	88.3	😊	😊	1		
NI 139 ↑	The extent to which older people receive the support they need to live independently at home	30.2	😞	😊	2		A
NI 141 ↑	Percentage of vulnerable people achieving independent living LAA	80.1 8	😊	😊	2	80.95	↑
NI 142 ↑	Percentage of vulnerable people who are supported to maintain independent living	98.3 1	😞	😞	3	98.96	↑ A
NI 143 ↑	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	82.1	😊	😊	1		A
NI 144 ↑	Offenders under probation supervision in employment at the end of their order or licence	42.7	😞	😞	3		A
NI 145 ↑	Adults with learning disabilities in settled accommodation	75.5	😊 +	😊 +	2	79.9	↑

		OP	R	N	Q	LY	DOT
NI 146 ↑	Adults with learning disabilities in employment	3.3	😞 -	😞 -	4	4.1	↑ A
NI 147 ↑	Care leavers in suitable accommodation	89.5	😊	😞	3	84	↓ A
NI 148 ↑	Care leavers in education employment or training	73.7	😊 +	😊 +	1	56	↓ A
NI 149 ↑	Adults in contact with secondary mental health services in settled accommodation	0.9	😞 -	😞 -	4	5.9	↑ A
NI 150 ↑	Adults in contact with secondary mental health services in employment	0.9	😞 -	😞 -	4	0.4	↓ R

Local Economy Scorecard

		OP	R	N	Q	LY	DOT
NI 151 ↑	Overall Employment rate (working-age)	73.4	😊	😊	2	72.3	↓ A
NI 151f ↑	Overall Employment rate (working-age) female	71.2	😊	😊			
NI 151m ↑	Overall Employment rate (working-age) male	75.5	😊	😞			
NI 152 ↓	Working age people on out of work benefits	16.7	😞	😞	3	17.2E	↓ R
NI 153 ↓	Working age people claiming out of work benefits in the worst performing neighbourhoods LAA	33.7	😞	😞	4	34.4E	↓ R
NI 154 ↑	Net additional homes provided LAA	95			4		
NI 155 ↑	Number of affordable homes delivered (gross)	100			4		
NI 156 ↓	Number of households living in Temporary Accommodation	10			1	8	↑
NI 157	Processing of planning applications as measured against targets for 'major' 'minor' and 'other' application types						
NI 157a ↑	- Major Applications	83.3	😊	😊 +	2	88.33	↑
NI 157b ↑	- Minor Applications	85.7	😊	😊	2	85.71	↑

		OP	R	N	Q	LY	DOT
NI 157c ↑	- Other Applications	92.5	😊	😊	1	91.84	↓ A
NI 158 ↓	% non-decent council homes	32.4	😊	😊			A
NI 159 ↑	Supply of ready to develop housing sites	77	😞	😞	4		A
NI 160 ↑	Local Authority tenants' satisfaction with landlord services						
NI 161 ↑	Number of Level 1 qualifications in literacy (including ESOL) achieved	1601	😊	😊	2	1601	→
NI 162 ↑	Number of Entry Level qualifications in numeracy achieved	203			3	203	↑
NI 163 ↑	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher LAA	68.8	😊	😞	3	68.8	→ A
NI 164 ↑	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher LAA	49.2	😊	😞	2	49.3E	↑ A
NI 165 ↑	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	29.7	😊	😞	2	30.4E	↑ A
NI 166 ↑	Median earnings of employees in the area	422.2	😞	😞	4	422.2	↓ R

		OP	R	N	Q	LY	DOT
NI 167 ↓	Congestion – average journey time per mile during the morning peak 5 LAA					4.24T	A
NI 168 ↓	Principal roads where maintenance should be considered	8	☹	☹	4	8	→ A
NI 169 ↓	Non-principal classified roads where maintenance should be considered	7	☹	😊	2	7	→
NI 171 ↑	New business registration rate LAA	39.8	☹	☹	4	40E	↑ A
NI 172 ↑	Percentage of small businesses in an area showing employment growth	14.3	☹	😊	3	13.9	↑ A
NI 173 ↓	Flows on to incapacity benefits from employment	0.7	😊	☹	4	0.6	↑ A
NI 175 ↑	Access to services and facilities by public transport, walking and cycling	77					
NI 175b ↑	Access to services and facilities by public transport, walking and cycling						
NI 176 ↑	Working age people with access to employment by public transport (and other specified modes)	82	😊	😊	3		A
NI 177 ↑	Local bus passenger journeys originating in the authority area	148.7					
NI 178 ↑	Bus services running on time - Proportion running on time (%)	80.6					

		OP	R	N	Q	LY	DOT
NI 178B ↑	Bus services running on time - Average waiting time (Number)	2.34					
NI 179 ↑	Value for money - total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year	7336	☹	☹		8710	↑ A
NI 181 ↓	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	18				18	
NI 182 ↑	Satisfaction of businesses with local authority regulation services	77			2	73	↓ A

Environment Sustainability Scorecard

		OP	R	N	Q	LY	DOT
NI 185 ↓	CO2 reduction from Local Authority operations						
NI 186 ↓	Per capita reduction in CO2 emissions in the LA area	1.4	😊	😊			
NI 187A ↓	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	7	☹	😊	2	10	↓ A
NI 187B ↓	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	34	😊	☹	2	34	→ A

		OP	R	N	Q	LY	DOT
NI 188 ↑	Planning to Adapt to Climate Change LAA	1	☹	☹		2	↑
NI 189 ↑	Flood and coastal erosion risk management	100	☺	☺			
NI 190 ↑	Achievement in meeting standards for the control system for animal health	Collection begins in 2009/10				1.7	
NI 191 ↓	Residual household waste per household	535	☺ +	☺ +	1	513	↑
NI 192 ↑	Percentage of household waste sent for reuse recycling and composting	37.7	☺ +	☺	2	39.38	↑
NI 193 ↓	Percentage of municipal waste landfilled LAA	60.5				58.58	↑
NI 194 ↓	Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations.					3	
NI 195	Improved street and environmental cleanliness						
NI195 a↓	- Levels of Litter LAA	15	☹ -	☹ -	4	16	↓ R
NI195 b↓	- Levels of Detritus LAA	20	☹ -	☹ -	4	23	↓ R
NI195 c↓	- Levels of Graffiti LAA	11	☹ -	☹ -	4	12	↓ R
NI195 d↓	- Levels of Fly Posting LAA	2	☹ -	☹ -	4	2	→ A
NI196 ↓	- fly tipping	3	☹ -	☹ -	3	2E	↑ A

		OP	R	N	Q	LY	DOT
NI197 ↑	Improved local biodiversity – active management of local sites	25	☹	☹ -	3	2.81	↑ A
NI198 ↓	Children travelling to school – mode of travel usually used	46.5	☹ -	☹ -			R